

2017 CW SWCD Budget

Receipts

Expenditures

RIM Easements	\$	12,000	Automobile expense	\$	4,000
Bank Interest	\$	1,000	Dues	\$	5,365
BWSR Clean Water Funds	\$	100,000	Insurance	\$	4,600
BWSR Service Grant & BWSR District					
Capacity	\$	52,000	Office Supplies	\$	7,782
Fee for Services	\$	59,000	Professional Fees	\$	4,000
Tree Sales	\$	45,000	Tree Sale	\$	32,000
WCA Grant	\$	6,000	Postage	\$	500
MPCA Watershed & SWAG	\$	20,000	Telephone	\$	2,890
DNR CPL	\$	12,000	Supervisor's Compensation	\$	12,500
Misc. Other	\$	3,400	Supervisor's Expenses	\$	3,000
Buffer and Aq Water Quality	\$	7,000	Staff Salaries	\$	277,000
LCCMR Grants	\$	53,000	Misc. Other	\$	3,500
			Education/Training	\$	13,261
Total	\$	370,400		\$	370,398

Main Funding Streams

Percent

Fees	28.08%
Grants	55%
State Aid	14.04%
Other	0.92%