

2016 CW SWCD Final Budget

Receipts

Expenditures

RIM Easements	\$	11,400.00	Automobile expense	\$	4,100.00
Bank Interest	\$	1,000.00	BWSR Clean Water Funds	\$	60,500.00
*BWSR Clean Water Funds	\$	90,000.00	Dues	\$	6,000.00
BWSR Service Grant & BWSR District					
Capacity	\$	118,000.00	Insurance	\$	4,500.00
Cost-Share	\$	7,800.00	Office Supplies	\$	6,000.00
Fee for Services	\$	42,000.00	Professional Fees	\$	5,000.00
Ground Water Well Readings	\$	400.00	Tree Sale	\$	25,000.00
Tree Sales	\$	38,000.00	Telephone and Postage	\$	3,000.00
WCA Grant	\$	6,000.00	Supervisor's Compensation	\$	12,500.00
MPCA Watershed Project Work	\$	16,000.00	Supervisor's Expenses	\$	5,500.00
Cisco Forestry DNR Project	\$	39,000.00	Staff Salaries	\$	238,000.00
Misc Other	\$	2,000.00	Misc Other	\$	3,500.000
Buffer and Aq Water Quality	\$	9,000.00	Education/Training	\$	5,000.000
LCCMR Grants	\$	16,000.00	Capital Equipment/Vehicle		\$18,000.000
Total	\$	396,600.00		\$	396,600.00

Main Funding Streams

Percent

Fees	20.17%
Grants	77.46%
State Aid	29.75%
Other	0.50%