

CROW WING SWCD CALENDAR YEAR 2008 BUDGET

Revenues

County Allocation	\$92,453.00
Wetland Act	\$43,392.00
BWSR Allocation	\$22,450.00
Tree Sale	\$27,000.00
Forest Stewardship	\$2,500.00
Interest	\$6,500.00
Other Services	\$10,000.00
Wells	\$360.00
Gopher Machine	\$100.00
Cost-Share	\$15,000.00
JPB	\$4,750.00
NPDES	\$48,000.00
Water Plan	\$41,254.00
Soil Survey	\$85,000.00
Challenge Grant	\$22,641.00

Grand Total \$421,400.00

Expenditures

Supervisor's Comp	\$12,000.00
Employee Salary	\$141,648.00
FICA/Medicare	\$11,754.00
PERA	\$9,207.00
Supervisor's Expense	\$6,500.00
Employee Expense	\$3,250.00
Office & Shed Rent	\$16,520.00
Professional Fees	\$4,500.00
Misc. Fees & Dues	\$4,500.00
Vehicle Expense	\$4,500.00
Educate & Promote	\$1,500.00
Fair Booth	\$250.00
Newsletter	\$2,500.00
Other Misc. Services	\$2,500.00
Soil Survey	\$85,000.00
Vehicle Replacement	\$5,000.00
MCIT	\$4,351.00
Office Supplies	\$2,000.00
NPDES Supplies	\$3,000.00
Postage	\$1,200.00
Telephone & Cell	\$1,750.00
Tree Sale	\$24,000.00
Wetland Supplies	\$2,000.00
Water Plan	\$31,179.00
Gopher Machine	\$100.00
JPB	\$4,750.00
Cost-Share	\$12,000.00
Forest Stewardship	\$100.00
Soil Stewardship	\$1,200.00
Challenge Grant	\$22,641.00

Total \$421,400.00

Challenge Grant \$75,000.00

Grand Total \$496,400.00