

CROW WING SWCD CALENDAR YEAR 2009 BUDGET

Revenues

County Allocation	\$75,863.00
Wetland Act	\$43,392.00
BWSR Allocation	\$22,450.00
Tree Sale	\$22,500.00
ACUB	\$22,000.00
Interest	\$2,000.00
Other Services	\$10,000.00
Wells	\$360.00
Gopher Machine	\$100.00
Cost-Share	\$16,000.00
JPB	\$2,500.00
NPDES	\$45,000.00
Water Plan	\$41,794.00

Grand Total \$303,959.00

Expenditures

Supervisor's Comp	\$12,000.00
Employee Salary	\$153,313.00
FICA/Medicare	\$12,634.00
PERA	\$10,338.00
Supervisor's Expense	\$7,000.00
Employee Expense	\$2,500.00
Office & Shed Rent	\$8,000.00
Professional Fees	\$5,000.00
Misc. Fees & Dues	\$4,000.00
Vehicle Expense	\$4,500.00
Educate & Promote	\$500.00
Fair Booth	\$250.00
Newsletter	\$0.00
Other Misc. Services	\$4,500.00
Soil Stewardship	\$1,200.00
Equipment Replacement	\$2,000.00
MCIT	\$4,337.00
Office Supplies	\$2,000.00
NPDES Supplies & Expenses	\$1,500.00
Postage	\$800.00
Telephone & Cell	\$1,500.00
Tree Sale	\$17,500.00
Wetland Supplies & Expenses	\$1,500.00
Water Plan	\$31,587.00
Gopher Machine	\$200.00
JPB	\$2,500.00
Cost-Share	\$12,800.00

Total \$303,959.00