

CROW WING SWCD CALENDAR YEAR 2010 BUDGET

Revenues

County Contract	\$24,000.00
Wetland Act	\$6,509.00
BWSR Allocation	\$21,725.00
Tree Sale	\$35,000.00
ACUB	\$25,000.00
Interest	\$1,000.00
Other Services	\$10,000.00
Wells	\$360.00
Gopher Machine	\$100.00
Cost-Share	\$9,028.00
JPB	\$2,500.00
BWSR Clean Water Grant	\$180,000.00
SWAG	\$24,000.00
Mille Lacs Grant	\$18,000.00
Cass County/DNR Project	\$1,000.00

Grand Total \$358,222.00

Expenditures

Supervisor's Comp	\$10,000.00
Employee Salary	\$111,000.00
FICA/Medicare	\$7,770.00
PERA	\$10,338.00
Supervisor's Expense	\$4,500.00
Employee Expense	\$2,000.00
Office & Shed Rent	\$5,000.00
Professional Fees	\$2,500.00
Misc. Fees & Dues	\$2,500.00
Vehicle Expense	\$3,000.00
Educate & Promote	\$500.00
Fair Booth	\$250.00
Newsletter	\$0.00
Other Misc. Services	\$4,500.00
Soil Stewardship	\$0.00
Mille Lacs Grant	\$14,250.00
MCIT	\$4,361.00
Office Supplies & IT Costs	\$4,000.00
SWAG	\$10,400.00
Postage	\$400.00
Telephone & Cell	\$900.00
Tree Sale	\$16,000.00
Wetland Supplies & Expenses	\$100.00
BWSR Clean Water Projects	\$125,850.00
Gopher Machine	\$100.00
JPB	\$2,500.00
Cost-Share	\$7,222.00

Total \$349,941.00