

2011 Budget

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|---------------------------------|---------------------|-----------------------------|----------------------|
| ACUB | \$ 4,000.00 | ACUB Expense | \$ 2,000.00 |
| Bank Interest Income | \$ 2,500.00 | Automobile Expense | \$ 4,000.00 |
| BWSR Clean Water Fund 2010 | \$ 80,500.00 | BWSR Clean Water Grant 2010 | \$ 47,000.00 |
| BWSR Clean Water Fund 2011 | \$ 70,000.00 | BWSR Clean Water Grant 2011 | \$ 40,000.00 |
| Garrison Project | \$ 20,000.00 | Garrison Project | \$ 14,000.00 |
| Aitkin SWCD BWSR Grant | \$ 2,000.00 | Aitkin SWCD BWSR Grant | - |
| BWSR Grants FY12 | \$ 12,000.00 | CWP Grant | \$ 18,000.00 |
| CWP Grant | \$ 26,000.00 | Dues and Subscriptions | \$ 1,877.00 |
| Contract of Services CWC | \$ 1,000.00 | Employee Expenses | \$ 200.00 |
| Crow Wing Watershed Project | \$ 6,240.00 | Employee Salary | \$ 88,712.50 |
| Cass SWCD Grant | \$ 600.00 | Employer's Board FICA/MC | \$ 688.50 |
| Groundwater Well Reading | \$ 360.00 | Staff Employer's FICAMC | \$ 6,786.51 |
| MPCA Composting Grant | \$ 33,292.00 | Employer's PERA | \$ 6,431.66 |
| WCA Charges | \$ 1,000.00 | Envirothon Expense | \$ 60.00 |
| Restoration Plan Design | \$ 1,500.00 | MPCA Composting Grant | \$ 24,000.00 |
| State Cost-Share FY12 | \$ 8,000.00 | MCIT | \$ 3,349.00 |
| SWAG 2010 | \$ 23,000.00 | Office Supplies & IT | \$ 4,500.00 |
| SWAG 2011 | \$ 11,000.00 | Other Misc. Services | \$ 4,000.00 |
| Tree Sales | \$ 25,000.00 | Postage and Delivery | \$ 350.00 |
| Thirty Lakes Watershed District | \$ 2,000.00 | Professional Fees | \$ 5,400.00 |
| WCA Grant | \$ 5,617.00 | State Cost-Share Expense | \$ 6,000.00 |
| | \$335,609.00 | Supervisor's Compensation | \$ 9,000.00 |
| | | Supervisor's Expenses | \$ 4,500.00 |
| | | SWAG Grant 2010 | \$ 16,000.00 |
| | | SWAG 2011 | \$ 5,000.00 |
| | | Telephone | \$ 450.00 |
| | | Tree Expense | \$ 19,000.00 |
| | | Temp Agency | \$ 4,203.84 |
| | | WCA | \$ 100.00 |
| | | | \$ 335,609.00 |