

2014 Budget

Receipts		Expenditures	
Wild Rice Project	\$ 9,000.00	Automobile expense	\$ 4,500.00
Bank Interest	\$ 850.00	*BWSR Clean Water Funds	\$ 100,000.00
*BWSR Clean Water Funds	\$ 191,000.00	*Dues	\$ 3,500.00
SWAG	\$ 6,000.00	Insurance	\$ 4,500.00
BWSR Service Grant	\$ 18,000.00	Office Supplies	\$ 2,500.00
Cost-Share	\$ 6,750.00	Professional Fees	\$ 4,000.00
Whiskey Creek	\$ 3,000.00	Tree Sale	\$ 26,000.00
Fee for Services	\$ 17,000.00	Telephone and Postage	\$ 500.00
Ground Water Well Readings	\$ 400.00	Supervisor's Compensation	\$ 9,000.00
Tree Sales	\$ 35,000.00	Supervisor's Expenses	\$ 4,500.00
WCA Grant	\$ 4,000.00	Staff Salaries	\$ 151,000.00
MPCA Watershed Project Work	\$ 15,000.00	PERA	\$ 11,000.00
Cisco Forestry DNR Project	\$ 3,000.00	Social Security	\$ 10,000.00
Misc Other	\$ 5,000.00	Medicare	\$ 2,500.000
DNR Shoreline Grant	\$ 26,000.00	Misc Other	\$ 2,000.000
Foster Citizen Leadership	\$ 2,000.00	Education	\$ 2,500.000
		*Capital Equipment	\$ 4,000.000
Total	\$ 342,000.00		\$ 342,000.00