

**NORTH CENTRAL MN JOINT POWERS BOARD
2015 Budget**

Revenue:

Board of Water & Soil Resources	\$125,000.00
Equipment Fund Grant	20,000.00
Contract Services	<u>40,700.00</u>
Total Revenue	\$185,700.00

Expenditures:

Personnel Services	\$140,400.00
Telephone (Office)	600.00
Cell Phone	720.00
Rent	4,620.00
Gas	3,000.00
Vehicle Repair	500.00
DLT Solutions	500.00
Training	500.00
Hotel	500.00
Food	800.00
MCIT	3,344.00
MCIT Workman's Comp	216.00
Board Expense	1,000.00
County IFS Support	5,000.00
Equipment Purchase	<u>27,333.97</u>
Total Expenditures	\$189,033.97